

# 2023 Bond Update



**Stephen Dorman, P.E.**  
**Vice-President, Sledge Engineering**  
Regular Board Meeting  
October 16, 2024

# 2023 Bond Projects - Schedule Status as of 10/09/24

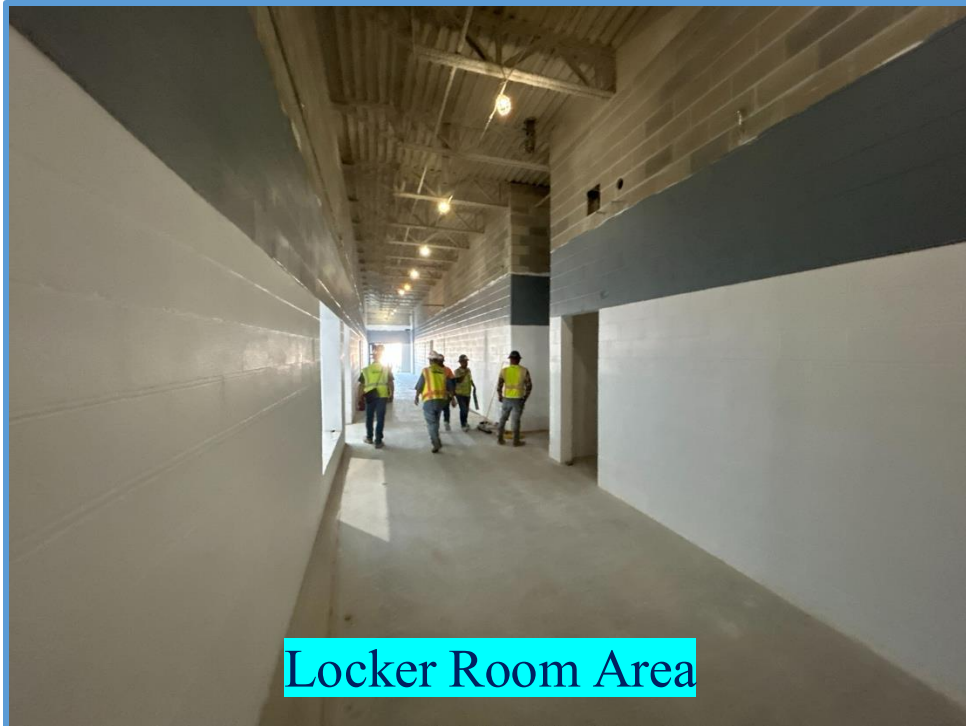
Large Capital Projects	Plan & Design	AHJ *	Bid	Construction	Open
Jarrell Ranch Middle School				55% Complete	Aug-25
New Operations Center				20% Complete	Aug-25
JHS Expansion - Package 1 (Admin, Library, Fine Arts, Ag)				5% Complete	Sep-25
Paw Prints & Admin Annex	Schematic Design (Opening date to be revised after update schedule)				Dec-25
Berry Creek Elementary School				9% Complete	Aug-26
JHS Expansion - Package 2 (CTE & Gym)					Aug-27
New Elementary School #5	Opening dated to be revised based on Demographer 2024 information				Aug-28
Safety/Security	Timeline and Scope Varies for District-Wide and Campus Enhancements				
Technology Infrastructure	Timeline and Scope Varies for District-Wide and Campus Enhancements				
New Buses & Other Vehicles	Timeline Varies based on needs for each School Year				

\* AHJ=Authority Having Jurisdiction for Permit Review/Approval (City, Code, TCEQ, TDLR, Wilco Health)

# Jarrell Ranch Middle School (MS#2)

## Construction:

- a) Structural steel complete
- b) Interior framing continues
- c) Construction 55% complete
- d) Paid To Date=\$36.8 mil(as of 09/30/24)



Locker Room Area



Roof Top Units Installed

## Offsite Coordination:

- a) TxDOT-Deceleration lane (under review)
- b) Water-JSWSC (well location NW Corner – easements being finalized)
- c) Sewer-Lift Station & Forcemain (TxDOT & County permits approved)



# Berry Creek Elementary School (ES#4)

## Construction:

- a) Concrete piers in progress
- b) Utilities in progress
- c) Schedule tracking for June 2026 completion
- d) Construction 9% complete
- e) Paid To Date = \$2.6 mil  
(as of 08/31/24)





# Operations Center

## Construction

- a) Foundation prep and piers
- b) North and south roads rough grade and partial concrete completion
- c) Construction 20% complete
- d) Paid To Date = \$2.3 mil (as of 09/30/24)



# High School Expansion - Package 1

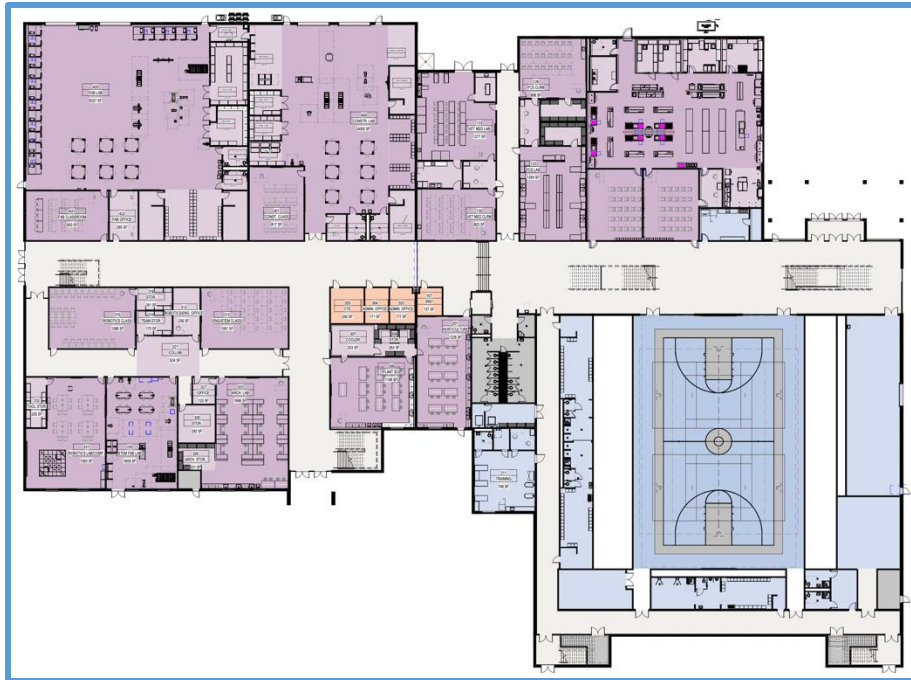
## Construction:

- a) Demising installed at entrance
- b) Site work and utilities in progress
- c) Interior Library and Admin demolition started 10/07/24
- d) Construction 5% complete





# High School Expansion - Package 2



## 1. Design Status:

### a) Package 2 – Scope:

- i. New CTE Education Wing (*Career & Technical Education*)
- ii. New Gym & Locker Rooms

### b) Schematic Design approved 9/18/24

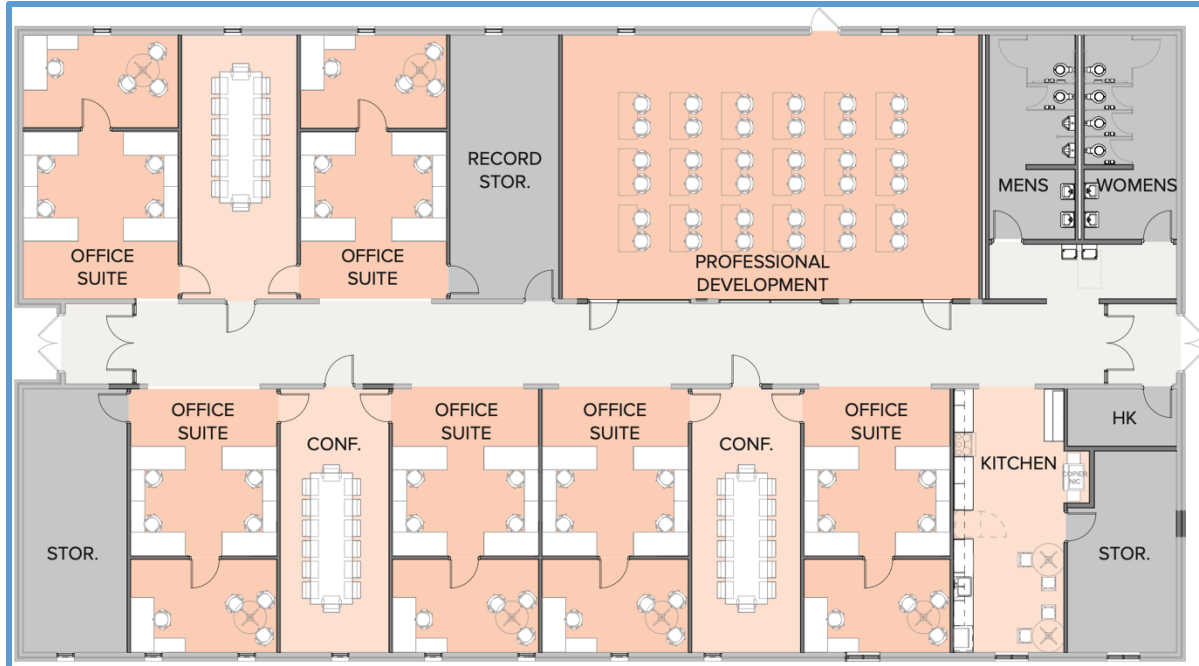
### c) Design Development due 10/24/24

## 2. Bid/Construction:

### a) Construction begins June 2025

### b) Open **Aug 2027**

# Admin Annex



## 1. Scope

a) Admin Annex – remodel “Tech Building”

### b) Notes:

- i. Abatement scheduled for Thanksgiving Break
- ii. Design-Build RFQ for roof & solar scope submitted 8/29/24
- iii. CMR RFP submitted 09/26/24

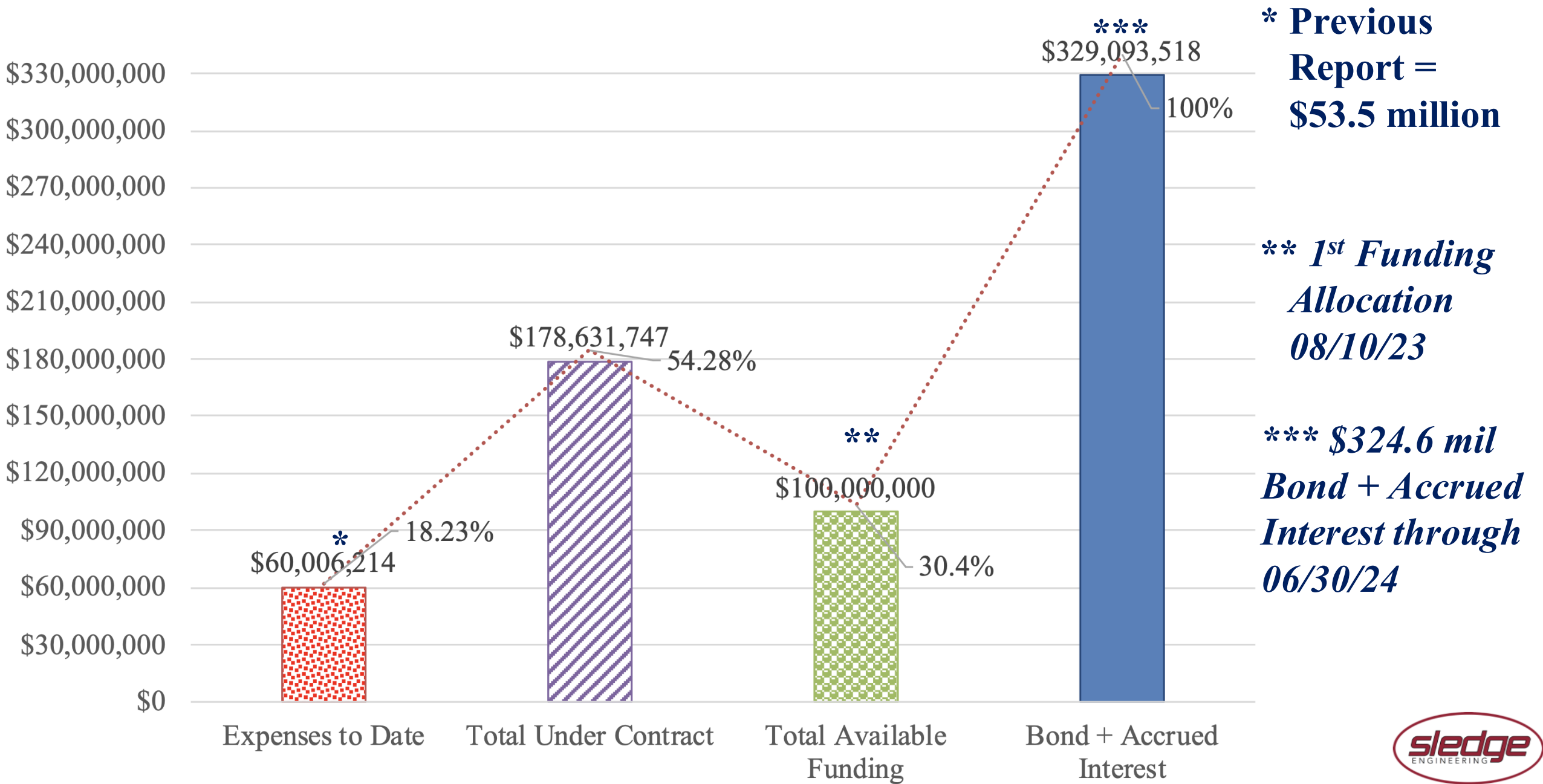
## 2. Design

a) Schematic Design approved 9/18/24

b) Design Development in progress



# Project Accounting – Expense Summary as of 10/09/24





**Jarrell**  
**Independent School District**